



## 2004-2005 Profile of Arlington School District 38-1

306 S Main, Arlington, SD 57212

Home County: Kingsbury

Area in Square Miles: 231

2004 K-12 Fall Enrollment: 331

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$935,742	\$0	\$170,970	\$12,969
PK Instruction	\$0	\$0	\$10,604	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,344	\$0	\$81,800	\$0
Administration Services	\$215,863	\$0	\$44,673	\$0
Transportation Services	\$71,411	\$0	\$0	\$0
Other Support Services	\$361,500	\$321,017	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$111,248	\$0	\$0
Co-Curricular	\$137,005	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,847,865</b>	<b>\$432,265</b>	<b>\$308,047</b>	<b>\$12,969</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$912,784	\$412,199	\$168,478	\$37,088
County	\$27,605	\$0	\$0	\$0
State	\$979,158	\$0	\$52,988	\$0
Federal	\$89,182	\$19,611	\$57,104	\$0
<b>Total</b>	<b>\$2,008,729</b>	<b>\$431,810</b>	<b>\$278,570</b>	<b>\$37,088</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$294,451	\$297,690
Capital Projects	\$61,435	\$706,045
Other Special Revenue	\$0	\$0
Enterprise Funds	\$130,848	\$131,518

### Cost per ADM

General Fund Only	\$5,634
Educational Funds*	\$6,521

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$916,541
Special Education	\$52,988
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$969,529</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,350
IDEA Part B	\$54,421
<b>Total</b>	<b>\$56,771</b>

### 2004 Taxable Valuations

Agricultural	\$72,813,006
Owner Occupied	\$22,518,312
Non-Ag Z	\$335,558
Other Non-Ag/Utilities	\$14,420,772
<b>Total</b>	<b>\$110,087,648</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$4.44
Non-Ag Z	\$5.78
Owner Occupied	\$7.14
Other Non-Ag/Utilities	\$15.31
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$2.39
Pension Fund	\$0.30

\*District has opted out of General Fund levy

### ADM Data

ADM of Tuitioned Out Paid	0.852
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	363.480

### Teaching Staff Data

Average Teacher Salary	\$29,453
Experience Adjusted Salary	\$30,447
Avg Years of Experience	13.5
% with Advanced Degrees	8.0%
Certified Instructional Staff	23.7
Classroom Staff	0.0

### Ending Fund Balance

General	\$655,265
Capital Outlay	\$254,390
Special Education	\$69,856
Pension	\$115,497

**Special Education  
Placement Categories**

**December 2004 Federal Child Count**

**Student Data**

PK-12 Enrollment	331
Open Enrolled Students Rec'd	18
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	23.6%
% Special Needs Students	12.1%
Students Transported	122
Student to Staff Ratio	13.9
District Attendance Rate	97.0%
Number of Graduates	31

**Enrollment**

	ADA	ADM
K-8	201.565	207.935
9-12	116.757	120.074
<b>Total</b>	<b>318.322</b>	<b>328.009</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	36
Self-Contained Classroom	1
24 Hour Program	1
Early Childhood Setting	1
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	1
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>40</b>

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	18
Multiple Disabilities	7
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	1
Developmental Delay	1
<b>Total</b>	<b>40</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	90		86		78		79		87		77		82	
Science	84		82		73		69		79		79		76	
Social Science	87		82		70		73		72		79		58	
Language Arts	74		63		62		61		80		72		64	
Reading	81		82		67		66		74		71		76	
Complete Battery	84		81		72		71		80		76		70	
Number Tested	18	5	19	2	25	1	24	4	14	2	27	3	30	1

**American College Test (ACT)**

English	21.3
Math	20.8
Reading	21.7
Science	22.7
Composite Score	21.8
Number Tested	27

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	27	0	72%		58%		65%		58%		62%		62%	
Grade 9	27	0	57%		60%		70%		76%		88%		86%	

*No assessment data are reported when less than ten students were tested.*